Judetul Harghita
COMUNA LAZAREA
Formular: 11/02

ANEXA NR. 4.

Buget initial anul 2022

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023 - 2025 - VENITURI

- mii lei -

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
TOTAL VENITURI (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10)	**00.01**	**3.585,30**	**894,60**	**896,90**	**888,90**	**904,90**	**1.163,63**	**1.163,63**	**1.163,63**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**3.585,30**	**894,60**	**896,90**	**888,90**	**904,90**	**1.163,63**	**1.163,63**	**1.163,63**
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**3.585,30**	**894,60**	**896,90**	**888,90**	**904,90**	**1.163,63**	**1.163,63**	**1.163,63**
C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)	**00.13**	**3.531,60**	**882,90**	**882,90**	**882,90**	**882,90**	**1.107,98**	**1.106,45**	**1.104,92**
Venituri din proprietate (30.10.05 la 30.10.50)	**30.10**	**3.531,60**	**882,90**	**882,90**	**882,90**	**882,90**	**1.107,98**	**1.106,45**	**1.104,92**
Venituri din utilizarea pasunilor comunale	30.10.09	3.461,60	865,40	865,40	865,40	865,40	1.107,98	1.106,45	1.104,92
Alte venituri din proprietate	30.10.50	70,00	17,50	17,50	17,50	17,50			
C2. VANZARI DE BUNURI SI SERVICII (33.10+ 34.10+ 35.10+ 36.10+ 37.10)	**00.14**	**53,70**	**11,70**	**14,00**	**6,00**	**22,00**	**55,65**	**57,18**	**58,71**
Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)	**33.10**	**48,70**	**10,70**	**12,40**	**6,00**	**19,60**	**50,47**	**51,86**	**53,25**
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	48,70	10,70	12,40	6,00	19,60	50,47	51,86	53,25
Transferuri voluntare, altele decat subventiile (37.10.01 la 37.10.50)	**37.10**	**5,00**	**1,00**	**1,60**		**2,40**	**5,18**	**5,32**	**5,46**
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.10.03	-900,00	-300,00	-300,00	-300,00				
Varsaminte din sectiunea de functionare	37.10.04	900,00	300,00	300,00	300,00				
Alte transferuri voluntare	37.10.50	5,00	1,00	1,60		2,40	5,18	5,32	5,46
VENITURILE SECTIUNII DE FUNCTIONARE (00.02 la 00.17)	**00.01**	**2.685,30**	**594,60**	**596,90**	**588,90**	**904,90**	**1.163,63**	**1.163,63**	**1.163,63**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**2.685,30**	**594,60**	**596,90**	**588,90**	**904,90**	**1.163,63**	**1.163,63**	**1.163,63**
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**2.685,30**	**594,60**	**596,90**	**588,90**	**904,90**	**1.163,63**	**1.163,63**	**1.163,63**
C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)	**00.13**	**3.531,60**	**882,90**	**882,90**	**882,90**	**882,90**	**1.107,98**	**1.106,45**	**1.104,92**
Venituri din proprietate (30.10.05 la 30.10.50)	**30.10**	**3.531,60**	**882,90**	**882,90**	**882,90**	**882,90**	**1.107,98**	**1.106,45**	**1.104,92**
Venituri din utilizarea pasunilor comunale	30.10.09	3.461,60	865,40	865,40	865,40	865,40	1.107,98	1.106,45	1.104,92
Alte venituri din proprietate	30.10.50	70,00	17,50	17,50	17,50	17,50			
C2. VANZARI DE BUNURI SI SERVICII (31.10+ 33.10+ 34.10+ 35.10+ 36.10+ 37.10)	**00.14**	**-846,30**	**-288,30**	**-286,00**	**-294,00**	**22,00**	**55,65**	**57,18**	**58,71**
Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)	**33.10**	**48,70**	**10,70**	**12,40**	**6,00**	**19,60**	**50,47**	**51,86**	**53,25**
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	48,70	10,70	12,40	6,00	19,60	50,47	51,86	53,25
Transferuri voluntare, altele decat subventiile (37.10.01 la 37.10.50)	**37.10**	**-895,00**	**-299,00**	**-298,40**	**-300,00**	**2,40**	**5,18**	**5,32**	**5,46**
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.10.03	-900,00	-300,00	-300,00	-300,00				
Alte transferuri voluntare	37.10.50	5,00	1,00	1,60		2,40	5,18	5,32	5,46
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10) - TOTAL	**00.01**	**900,00**	**300,00**	**300,00**	**300,00**				
I. VENITURI CURENTE (00.12)	**00.02**	**900,00**	**300,00**	**300,00**	**300,00**				
C. VENITURI NEFISCALE (00.14)	**00.12**	**900,00**	**300,00**	**300,00**	**300,00**				
C2. VANZARI DE BUNURI SI SERVICII (36.10+ 37.10)	**00.14**	**900,00**	**300,00**	**300,00**	**300,00**				
Transferuri voluntare, altele decat subventiile (37.10.04)	**37.10**	**900,00**	**300,00**	**300,00**	**300,00**				
Varsaminte din sectiunea de functionare	37.10.04	900,00	300,00	300,00	300,00				

DANGULY ERVIN
PRIMAR

KOZMA ENIKO
CONSILIER